

# Gadsden-Etowah County Head Start/Early Head Start 2019-20 Annual Report

The Gadsden-Etowah County Head Start/Early Head Start Program is funded by the Office of Administration for Children and Families. The agency receives 80% of its funding from the federal government. The other 20% must come from the community in the form of In-Kind Contributions. In-Kind contributions consist of donated space, volunteers, donated professional services, supplies, cash contributions, City and State funding, etc.

## FUNDS RECEIVED FROM 2019/2020

### Federal

Head Start	2,209,773
Early Head Start	1,128,683
Total OHS Award	3,338,456
Child Nutrition (USDA)	246,948
<b>TOTAL</b>	<b>\$ 3,585,404</b>

### Head Start Budget:

Personnel	1,417,692
Fringe Benefits	527,387
Travel	15,000
Equipment	-
Supplies	30,000
Contractual	16,000
Other	203,694
<b>Total</b>	<b>\$ 2,209,773</b>

### Early Head Start Budget:

Personnel	782,777
Fringe Benefits	239,706
Travel	10,000
Equipment	-
Supplies	15,000
Contractual	8,000
Other	73,200
<b>Total</b>	<b>\$ 1,128,683</b>

### Private Funds Received for PY 2019/20

	Date	Amount
City of Gadsden	10/24/2019	800.00
State of Ala-STARs	10/30/2019	1,200.00
Etowah Co Commission-Statum	11/7/2019	500.00
B & B Pawn & Jewelry	11/19/2019	300.00
Alpha Kappa Alpha Sorority	12/10/2019	500.00
Kappa Alpha Psi Fraternity	12/10/2019	100.00
Antioch-Goodsell UM Church	1/9/2020	100.00
LifeTouch Photography	3/17/2020	120.00
State of Ala. 1st Class Pre-K	8/1/2019 - 5/26/2020	139,897.00
<b>TOTAL</b>		<b>\$ 143,517.00</b>

### Child Nutrition Services (expenditures):

Food Purchases	197,779.87
Non-Food Purchases	20,097.86
Food Service Labor & Admin Exp	27,851.34
<b>Total</b>	<b>\$ 245,729.07</b>

**\*Total Funds received from USDA \$246,947.61**

## Program of School Readiness PY 2019-2020

### Program Goals:

- Ensure that Gadsden/Etowah Progress Council operates an effective and professional program, meeting all Head Start Performance Standards with Department of Human Resources (DHR) Minimum Standards
- Maintain DHR Childcare license for all centers
- Ensure that children and families receive high quality, developmentally appropriate and comprehensive services
- Provide quality, well trained staff
- Provide a curriculum that encourages skill and social development and active involvement in the learning process
- Teach and develop life skills for both children and parents
- Provide indoor and outdoor physical environments to foster optimal growth and development
- Protect and enhance the health and safety of children and adults
- Meet nutritional needs of children and with parents promote children's physical, social, emotional and cognitive development
- Involve and support parents to enhance their abilities to raise their children and achieve self-sufficiency
- Provide exceptional training and support for staff
- Form and foster partnerships
- Utilize available technology for program support and advancement

### Program Activities and Outcomes

#### **Number of those we served in 2019-2020 program**

year:

400	Head Start Children
110	Early Head Start Children
1	Expected Mothers
375	Head Start Families served
103	Early Head Start Families Served

#### **Results of Medical & Dental Exams (PY 2019-2020)**

378	Head Start children received medical exams
363	Head Start children received dental exams
83	EHS children received medical exams
95	EHS children received dental exams

#### **Parent Involvement Activities:**

Parent Center Committees  
Policy Council  
Fatherhood Involvement  
Reading is Fundamental (RIF)  
Training/Educational Sessions on wide range of topics

#### **Transition Activities:**

Parent training meetings with school systems representatives  
Visit school system or Head Start program children will be attending  
End-of-year packets containing children's activities

#### **Those that met Federal Poverty Guidelines 2019-2020:**

337	Head Start children
96	Early Head Start children
34	Over Income Head Start children
1	Over Income Early Head Start children

#### **Number of Program Volunteers:**

751	Volunteer Services Head Start/EHS
121	Current or Former Head Start/EHS